

EXHIBIT A - HELENDALE CSD PROPOSED 2025 RATE INCREASE (Effective 7/1/2025 - 6/30/2026)

Service Type	Current 2024/25 Rate	Proposed 2025/26 Rate	Service Type	Current 2024/25 Rate	Proposed 2025/26 Rate	Service Type	Current 2024/25 Rate	Proposed 2025/26 Rate	Service Type	Current 2024/25 Rate	Proposed 2025/26 Rate			
RESIDENTIAL SERVICES			COMMERCIAL SERVICES			COMMERCIAL SERVICES CONTINUED			OTHER SERVICES					
Residential & MF Service			Commercial & MF with 5+ units Trash Service			Commercial Barrel Service			Permanet & Temporary Roll-Off (Recycling) + Disposal / Processing					
95-gallon barrel with paid disposal costs	\$ 27.08	\$ 28.11	Size	Frequency		Size	Frequency		40 yard	\$ 260.80	\$ 267.62			
95-gallon barrel w/o paid disposal costs	\$ 34.18	\$ 35.21	1.5	1	\$ 110.19	\$ 110.94	95-gallon barrel-trash	1	\$ 21.97	\$ 22.34	20 yard	\$ 260.80	\$ 267.62	
Extra 95-gallon trash barrel	\$ 9.93	\$ 10.19	1.5	2	\$ 209.03	\$ 210.24	95-gallon barrel-trash	2	\$ 55.52	\$ 56.59	10 yard	\$ 260.80	\$ 267.62	
65/95-gallon recy. 1st extra	N/C	N/C	1.5	3	\$ 308.00	\$ 309.68	95-gallon barrel-trash	3	\$ 81.63	\$ 83.19	40 yard compactor	\$ 260.80	\$ 267.62	
65/95-gallon recy. extra	\$ 1.94	\$ 2.00	2	1	\$ 143.09	\$ 144.00	Automated Recy 35g	1	\$ 9.06	\$ 9.44	40 yard g/w	\$ 260.80	\$ 267.62	
Extra pick-up on non-service day (barrels)	\$ 29.53	\$ 30.30	2	2	\$ 274.99	\$ 276.51	Automated Recy 35g	2	\$ 18.21	\$ 19.00	40 yard tires	\$ 260.80	\$ 267.62	
Extra pick-up on service day (barrels)	\$ 9.93	\$ 10.19	2	3	\$ 406.84	\$ 408.98	Automated Recy 35g	3	\$ 27.37	\$ 28.54				
Green Waste Hauling	\$0.37	\$0.40												
Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	\$ 20.23	\$ 20.77	3	1	\$ 197.84	\$ 198.77	Automated Recy 35g	4	\$ 36.52	\$ 38.10	Liner for Roll-Off	\$ 135.33	\$ 138.87	
Barrel Replacement (gross damage)	\$87.16	\$89.43	3	2	\$ 395.62	\$ 397.47	Automated Recy 35g	5	\$ 45.67	\$ 47.64				
Barrel Roll out Service (excludes qualified participants)	N/A	\$39.23	3	3	\$ 593.50	\$ 596.27	Automated Recy 35g	6	\$ 54.82	\$ 57.19	Roll-Off drop-off Program for g/w (per box)	\$ 186.90	\$ 191.78	
Residential Bulky Item Pick Up	N/A	\$57.74	3	4	\$ 791.30	\$ 794.98	Automated Recy 65g	1	\$ 9.89	\$ 10.43				
Residential & MF with 2-4 units Trash Bin Service (with paid disposal costs)			3	5	\$ 989.09	\$ 993.69	Automated Recy 65g	2	\$ 19.78	\$ 20.86	End Dump (rate per hour)	\$244.77	\$ 251.17	
Size	Freq		3	6	\$ 1,186.93	\$ 1,192.46	Automated Recy 65g	3	\$ 29.66	\$ 31.28	Wastewater Sludge Hauling	\$474.24	\$ 486.64	
1.5	1	\$ 90.22	\$ 92.49	Commercial Recycling Bin Service			Automated Recy 65g	4	\$ 39.54	\$ 41.70				
1.5	2	\$ 180.38	\$ 184.91	1.5	1	\$ 97.26	\$ 103.06	Automated Recy 65g	5	\$ 49.43	\$ 52.13	Temporary Bins		
1.5	3	\$ 270.59	\$ 277.39	1.5	2	\$ 194.44	\$ 206.06	Automated Recy 95g	6	\$ 59.32	\$ 62.56	Temporary Bins-Comml	\$ 141.07	\$ 144.76
2	1	\$ 116.34	\$ 119.28	1.5	3	\$ 291.69	\$ 309.10	Automated Recy 95g	1	\$ 10.68	\$ 11.37	Dump & Return-Comml	\$ 141.07	\$ 144.76
2	2	\$ 232.68	\$ 238.53	2	1	\$ 125.87	\$ 133.52	Automated Recy 95g	2	\$ 21.30	\$ 22.67	Temporary Bins-Resdl w/paid disp.	\$ 146.50	\$ 150.18
2	3	\$ 348.99	\$ 357.78	2	2	\$ 251.72	\$ 267.02	Automated Recy 95g	3	\$ 31.91	\$ 33.97	Dump & Return-Resdl w/paid disp.	\$ 146.50	\$ 150.18
3	1	\$ 157.08	\$ 161.03	2	3	\$ 377.56	\$ 400.51	Automated Recy 95g	4	\$ 42.53	\$ 45.27	Temporary Bins-Resdl w/o paid disp.	\$ 153.60	\$ 157.28
3	2	\$ 314.16	\$ 322.07	3	1	\$ 172.00	\$ 183.03	Automated Recy 95g	5	\$ 53.16	\$ 56.58	Dump & Return-Resdl w/o paid disp.	\$ 153.60	\$ 157.28
3	3	\$ 471.23	\$ 483.09	3	2	\$ 344.00	\$ 366.07	Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	6	\$ 63.78	\$ 67.88			
				3	3	\$ 516.00	\$ 549.10		\$ 20.23	\$ 20.77	Miscellaneous Bin Charges			
Residential & MF with 2-4 units Trash Bin Service (without paid disposal costs)			3	4	\$ 687.99	\$ 732.12	Barrel Replacement (lost or stolen)	\$ 87.16	\$ 89.43					
Size	Freq		3	5	\$ 859.98	\$ 915.13								
1.5	1	\$ 97.32	\$ 99.59	3	6	\$ 1,031.97	\$ 1,098.16	Commercial Bins Service						
1.5	2	\$ 187.48	\$ 192.01	Commercial Green Waste Bins & Barrels			Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)	\$ 101.17	\$ 103.81					
1.5	3	\$ 277.69	\$ 284.49	1.5	1	\$ 126.09	\$ 130.13							
2	1	\$ 123.44	\$ 126.38	1.5	2	\$ 240.83	\$ 248.63							
2	2	\$ 239.78	\$ 245.63	1.5	3	\$ 355.70	\$ 367.26							
2	3	\$ 356.09	\$ 364.88	3	1	\$ 229.66	\$ 237.17							
3	1	\$ 164.18	\$ 168.13	3	2	\$ 459.24	\$ 474.27	Bin Replacement + actual cost of bin comml-lost or stolen	\$ 112.06	\$ 114.99				
3	2	\$ 321.26	\$ 329.17	3	3	\$ 688.93	\$ 711.47							
3	3	\$ 478.33	\$ 490.19	3	4	\$ 918.54	\$ 948.58	Commercial Food Waste Bins & Barrels						
				3	5	\$ 1,148.14	\$ 1,185.68							
Residential Bin Service				3	6	\$ 1,377.80	\$ 1,422.84							
Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)	\$ 101.17	\$ 103.81		35g	1	\$ 57.57	\$ 59.19	Size	Freq					
				35g	2	\$ 92.60	\$ 95.28	2	1	\$ 270.32	\$ 281.81	Certificate of Destruction		
Bin Replacement + actual cost of bin lost or stolen	\$ 112.06	\$ 114.99		35g	3	\$ 127.68	\$ 131.39	2	2	\$ 525.58	\$ 549.28	Taken to San Bernardino County Landfill (per ton)	\$ 140.99	\$ 144.68
				35g	4	\$ 162.71	\$ 167.44	2	3	\$ 780.82	\$ 816.71			
Permanent (Trash) + Disposal/Processing				35g	5	\$ 197.76	\$ 203.54	2	4	\$ 1,036.06	\$ 1,084.14			
40 yard	\$ 266.08	\$ 270.68		35g	6	\$ 232.81	\$ 239.63	2	5	\$ 1,291.30	\$ 1,351.59			
20 yard	\$ 266.08	\$ 270.68		65g	1	\$ 63.16	\$ 65.03	2	6	\$ 1,546.54	\$ 1,619.03			
10 yard	\$ 266.08	\$ 270.68		65g	2	\$ 103.70	\$ 106.87	35g	1	\$ 73.58	\$ 74.79	Concrete Washout		
40 yard compactor	\$ 266.08	\$ 270.68		65g	3	\$ 144.29	\$ 148.73	35g	2	\$ 122.89	\$ 126.48	Delivery	\$ 685.58	\$ 703.50
Dry Run /Relocate	\$ 93.84	\$ 96.30		65g	4	\$ 184.81	\$ 190.57	35g	3	\$ 172.24	\$ 178.19	Pump	\$ 505.16	\$ 518.37
Rental Fee (per day)	\$ 31.77	\$ 32.60		65g	5	\$ 225.37	\$ 232.40	35g	4	\$ 221.58	\$ 229.87	Pump Service	\$ 685.58	\$ 703.50
Disposal (per ton)	\$ 68.32	\$ 68.32		65g	6	\$ 265.91	\$ 274.23	35g	5	\$ 270.90	\$ 281.57	Relocate	\$ 173.21	\$ 177.74
				95g	1	\$ 68.66	\$ 70.79	65g	6	\$ 320.22	\$ 333.26	Rental Fee (per day)	\$ 13.99	\$ 14.36
Temporary Roll-Offs (Trash)								65g	1	\$ 86.34	\$ 94.01			
40 yard	\$ 676.01	\$ 680.61						65g	2	\$ 148.33	\$ 164.82			
20 yard	\$ 949.30	\$ 953.90						65g	3	\$ 210.36	\$ 235.67			
10 yard	\$ 949.30	\$ 953.90						65g	4	\$ 272.32	\$ 306.48			
Dry Run /Relocate	\$ 93.84	\$ 96.30						65g	5	\$ 334.31	\$ 377.29			
Disposal (per ton)	\$ 68.32	\$ 68.32						65g	6	\$ 396.31	\$ 448.09			