EXHIBIT A
HELENDALE CSD PROPOSED 2020 RATE INCREASE

Service Type	Current 2019 Rate	Proposed 2020 Rate
Residential Service		
95-gallon barrel w/paid disposal costs	$21.70	$22.98
95-gallon barrel w/o paid disposal costs	$28.96	$30.24
Extra 95-gallon trash barrel	$7.91	$8.16
65/95-gallon recy. 1st extra	N/C	N/C
65/95-gallon recy. extra	$1.56	$1.60
Extra pick-up on non-service day	$23.52	$24.24
Extra pick-up on service day (barrels)	$7.91	$8.16
Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	N/A	$16.61
Commercial Barrel Service		
95-gallon barrel -1x	$18.14	$18.49
95-gallon barrel -2x	$45.40	$46.39
95-gallon barrel -3x	$66.75	$68.20
Automated Recy 65g - 1x	$7.80	$8.59
Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	N/A	$16.61
Barrel Replacement (lost or stolen)	N/A	$71.56
Commercial Bins Service		
Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	N/A	$83.06
Bin Replacement + actual cost of bin comml-lost or stolen	N/A	$92.00
Residential Bin Service		
Size / **Frequency**		
1.5 / 1	$69.20	$71.32
1.5 / 2	$138.37	$142.61
1.5 / 3	$207.56	$213.92
2 / 1	$89.24	$91.98
2 / 2	$178.49	$183.96
2 / 3	$267.71	$275.92
3 / 1	$120.49	$124.18
3 / 2	$240.98	$248.37
3 / 3	$361.48	$372.56

Service Type		Current 2019 Rate	Proposed 2020 Rate
Commercial Trash Service			
Size	**Frequency**		
1.5	1	$87.75	$90.34
1.5	2	$166.48	$171.38
1.5	3	$245.28	$252.50
2	1	$113.96	$117.31
2	2	$219.00	$225.44
2	3	$324.02	$333.54
3	1	$157.56	$162.18
3	2	$315.06	$324.32
3	3	$472.66	$486.55
3	4	$630.19	$648.72
3	5	$787.70	$810.87
3	6	$945.26	$973.05
Recycling Bin Service			
1.5	1	$79.19	$84.82
1.5	2	$158.35	$169.61
1.5	3	$237.53	$254.42
2	1	$102.56	$109.98
2	2	$205.13	$219.96
2	3	$307.67	$329.92
3	1	$140.46	$151.17
3	2	$280.92	$302.35
3	3	$421.39	$453.53
3	4	$561.85	$604.70
3	5	$702.29	$755.86
3	6	$842.76	$907.04
Concrete Washout			
Delivery		$546.14	$562.89
Pump		$402.42	$414.76
Pump Service		$546.14	$562.89
Relocate		$137.98	$142.21
Rental Fee (Per Day)		$11.49	$11.84
Certificate of Destruction			
Taken to San Bernardino County landfill per ton			$115.76

Service Type	Current 2019 Rate	Proposed 2020 Rate
Residential Bin Service		
Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	N/A	$83.06
Bin Replacement + actual cost bin comml-lost or stolen	N/A	$92.00
Permanent (Trash) + Disposal/Processing		
40 yard	$210.81	$217.18
20 yard	$210.81	$217.18
10 yard	$210.81	$217.18
40 yard compactor	$210.81	$217.18
Dry Run /Relocate	$74.76	$77.04
Rental Fee (per day)	$25.30	$26.08
Disposal (per ton)	$59.94	$59.94
Temporary Roll-Offs (Trash)		
40 yard	$570.45	$576.82
20 yard	$810.21	$816.58
10 yard	$810.21	$816.58
Dry Run /Relocate	$74.76	$77.04
Disposal	$59.94	$59.94
Roll-Offs (Recycling) + Disposal/Processing		
40 yard	$207.76	$214.12
20 yard	$207.76	$214.12
10 yard	$207.76	$214.12
40 yard g/w	$207.76	$214.12
40 yard g/w	$260.56	$268.54
Liner for Roll-Off	N/A	$111.11
Roll-Off drop-off Program for g/w per box	$260.55	$192.71

Service Type		Current 2019 Rate	Proposed 2020 Rate
Food Waste Bins & Barrel			
Size	**Frequency**		
2	1	N/A	$208.78
2	2	N/A	$406.05
2	3	N/A	$603.31
2	4	N/A	$800.57
2	5	N/A	$997.84
2	6	N/A	$1,195.09
65g	1	N/A	$73.34
65g	2	N/A	$128.11
65g	3	N/A	$182.89
65g	4	N/A	$237.65
65g	5	N/A	$292.43
65g	6	N/A	$347.19
Green Waste Bins & Barrel			
1.5	1	N/A	$100.97
1.5	2	N/A	$192.67
1.5	3	N/A	$284.42
3	1	N/A	$183.47
3	2	N/A	$366.89
3	3	N/A	$550.40
3	4	N/A	$733.85
3	5	N/A	$917.28
3	6	N/A	$1,100.75
95 g	1	N/A	$55.25
Miscellaneous Bin Charges			
Locking container		$7.91	$8.16
Container steam clean		$39.16	$40.36
Pull-Out service		$39.16	$40.36
Extra Pick-Up		$47.07	$48.51
Recycle contamination bins		$45.88	$47.29
Recycle contamination barrels		$34.77	$35.83
Temporary Bins			
Temporary Bins		$112.38	$115.82